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# ALEXANDRIA CITY PUBLIC SCHOOLS (ACPS)

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## Alexandria City Public Schools (ACPS)

On January 3, 2008, the School Board adopted its six-year Capital Improvement Program (CIP) request to the City, in the amount of \$91,791,954. The Board's adopted six-year CIP of \$91.8 million represents an increase of \$10.7 million, or 13.2 percent as compared to last year's adopted Schools' CIP approved as part of the City's FY 2008-FY 2013 Approved CIP.

The Proposed City CIP for FY 2009-FY 2014 includes a total \$65,320,905 in funding for Schools' CIP projects. \$26,399,049 over three years (\$1.85 million in FY 2009; \$13.75 in FY 2010; and \$10.8 million in FY 2011) could not be funded due to fiscal constraints.

### Prioritization of ACPS CIP Projects

In response to an anticipated shortfall in the CIP, the City requested that ACPS sort their CIP projects in FY 2009 and FY 2010 into four categories (listed below) and rank the proposed projects into three prioritization tiers for FY 2009 and FY 2010. In addition, due to a shortfall in FY 2011, the Proposed CIP was developed using the categorization of both City and ACPS projects in FY 2011 to rank them in a similar fashion. The matrix below shows which categories and prioritization tiers were funded and unfunded for both City and School projects in the Proposed CIP for FY 2009-FY 2014.

Category	FY 2009	FY 2010	FY 2011	FY 2012-FY 2014
<b>A: Recurring Infrastructure</b>				
Tier I	Funded	Funded	Funded	Funded
Tier II	Funded	Funded	Funded	Funded
Tier III	Funded	Not Funded	Funded	Funded
<b>B: Major Infra. Reconstruction</b>				
Tier I	Funded	Funded	Not Funded	Funded
Tier II	Funded	Not Funded	Not Funded	Funded
Tier III	Unfunded	Not Funded	Not Funded	Funded
<b>C: On-going Improvement*</b>	N/A	N/A	N/A	N/A
<b>D: New Projects</b>				
Tier I	Funded	Not Funded	Not Funded	Funded
Tier II	Not Funded	Not Funded	Not Funded	Funded
Tier III*	N/A	N/A	N/A	Funded

\*No ACPS were included in the On-going Improvement category or in Tier III of New Projects

Table 1 on the next page shows the funded projects by school location according to this prioritization.

## Alexandria City Public Schools (ACPS)

### Explanation of ACPS Proposed CIP Projects Funded in the City CIP

A total of \$65,320,905 over six years (\$19.9 million in FY 2009; \$5.5 million in FY 2010; \$3.1 million in FY 2011; \$13.8 million in FY 2012; \$14.9 million in FY 2013; and \$8.1 million in FY 2014) is planned for ACPS capital projects. The table below (Table 1) shows annual funding levels proposed by the City for each of the schools.

Table 1: <i>FUNDED</i> ACPS CIP Projects FY 2009-FY 2014									
Subsection	Project	Unallocated Balance	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total FY2009-FY2014
	John Adams	\$0	\$8,324,784	\$2,200,000	\$0	\$0	\$0	\$68,800	\$10,593,584
	Charles Barrett	0	33,000	187,470	699	0	0	52,800	273,969
	Lyles Crouch	0	0	0	0	491,025	205,700	32,000	728,725
	Patrick Henry	0	0	0	0	0	0	68,800	68,800
	Jefferson-Houston	0	0	0	0	0	6,155,535	68,800	6,224,335
	Cora Kelly	0	172,700	0	0	0	510,000	68,800	751,500
	Douglas MacArthur	0	0	0	0	2,061,466	2,322,778	68,800	4,453,044
	George Mason	0	133,450	179,086	0	0	0	1,050,720	1,363,256
	Matthew Maury	0	0	0	0	0	476,850	544,320	1,021,170
	James Polk	260,965	2,181,137	0	0	0	0	68,800	2,249,937
	William Ramsay	0	0	0	0	0	694,188	68,800	762,988
	Mount Vernon	0	0	0	0	0	1,401,234	52,800	1,454,034
	Samuel Tucker	0	0	0	0	0	0	10,560	10,560
	F.C. Hammond	0	0	0	0	0	0	1,430,000	1,430,000
	George Washington	0	55,000	0	0	0	0	1,061,100	1,116,100
	Minnie Howard	337,426	4,188,615	254,609	0	7,651,047	0	132,000	12,226,272
	T.C. Williams	0	914,700	22,050	0	0	0	0	936,750
	Rowing Facility	0	60,000	0	0	129,767	0	66,000	255,767
	Maintenance & Transportation Facility	0	0	0	0	0	0	0	0
	Renovations of School Facilities	0	600,000	556,500	674,160	714,610	757,486	802,935	4,105,691
	Building Systems Modernization	0	1,660,000	1,150,000	1,520,000	1,916,900	1,520,000	1,520,000	9,286,900
	Bus and Vehicle Replacement	0	1,159,500	599,025	601,000	606,000	611,000	616,000	4,192,525
	City Mandates/Prerequisites	0	397,000	318,000	290,000	270,000	270,000	270,000	1,815,000
<b>Total Projects</b>		<b>\$598,391</b>	<b>\$19,879,886</b>	<b>\$5,466,740</b>	<b>\$3,085,859</b>	<b>\$13,840,814</b>	<b>\$14,924,771</b>	<b>\$8,122,835</b>	<b>\$65,320,905</b>
<b>Less Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL NET CITY COSTS</b>		<b>\$598,391</b>	<b>\$19,879,886</b>	<b>\$5,466,740</b>	<b>\$3,085,859</b>	<b>\$13,840,814</b>	<b>\$14,924,771</b>	<b>\$8,122,835</b>	<b>\$65,320,905</b>

# Alexandria City Public Schools (ACPS)

## Explanation of ACPS Proposed CIP Projects Not Able to be Funded in the City CIP

A total of \$26,399,049 over three years (\$1.85 million in FY 2009; \$13.75 in FY 2010; and \$10.8 million in FY 2011) could not be funded due to fiscal constraints in the City CIP. However, all projects in FY 2012 – FY 2014 are funded. The table below (Table 2) shows the unfunded amounts for each of the schools in FY 2009-FY 2011.

In FY 2009, the City was not able to fund ACPS' proposed CIP by \$1.85 million. In addition to this amount, the City moved \$72,000 for irrigation at T.C. Williams to the City's CIP. These reductions were based on the elimination of both City and ACPS projects in the New Projects – Tier II (\$977,430) and Major Infrastructure Reconstruction Work – Tier III (\$947,446). This includes the following projects:

- \$420,630 for ADA improvements and the addition of an elevator at James K. Polk Elementary School;
- \$556,800 for a gym addition at James K. Polk Elementary School;
- \$88,000 for the expansion of the cafeteria at Samuel Tucker Elementary School;
- \$300,300 for a gym annex and roof replacement at George Washington Middle School; and
- \$487,146 for the replacement of heating and air conditioning (HVAC) systems, electric power systems, and lighting.

In FY 2010, a total of \$13.75 million in ACPS projects could not be funded due to fiscal constraints. These reductions were based on not funding both City and ACPS projects in the following categories:

- New Projects – Tier I (\$220,500) and Tier II (\$1,255,200);
- Major Infrastructure Reconstruction Work – Tier II (\$10,312,811) and Tier III (\$709,360);
- Recurring Infrastructure Work – Tier III (\$1,248,525)

In FY 2011, a total of \$10.8 million in ACPS projects could not be funded due to fiscal constraints. These projects were categorized by the City, but not ranked into prioritization tiers. Projects in the following categories remain not funded:

- New Projects (\$3,662,025); and
- Major Infrastructure Reconstruction Work (\$7,137,753)

Table 2 on the next page shows the projects not able to be funded by school location according to this prioritization.

## Alexandria City Public Schools (ACPS)

Table 2: *NOT FUNDED* ACPS CIP Projects  
FY 2009-FY 2014

Subsection	Project	Unallocated Balance	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	Total FY2009-FY2014
	John Adams	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Charles Barrett	0	0	279,620	1,874,001	0	0	0	2,153,621
	Lyles Crouch	0	0	0	0	0	0	0	0
	Patrick Henry	0	0	0	755,480	0	0	0	755,480
	Jefferson-Houston	0	0	0	0	0	0	0	0
	Cora Kelly	0	0	972,400	2,039,840	0	0	0	3,012,240
	Douglas MacArthur	0	0	0	0	0	0	0	0
	George Mason	0	0	110,000	565,888	0	0	0	675,888
	Matthew Maury	0	0	133,600	0	0	0	0	133,600
	James Polk	0	977,430	4,530,517	0	0	0	0	5,507,947
	William Ramsay	0	0	127,673	1,276,725	0	0	0	1,404,398
	Mount Vernon	0	0	409,210	0	0	0	0	409,210
	Samuel Tucker	0	88,000	0	308,693	0	0	0	396,693
	F.C. Hammond	0	0	2,247,087	0	0	0	0	2,247,087
	George Washington	0	300,300	497,310	1,320,000	0	0	0	2,117,610
	Minnie Howard	0	0	2,546,091	765,105	0	0	0	3,311,196
	T.C. Williams	0	0	220,500	0	0	0	0	220,500
	Rowing Facility	0	0	423,863	159,638	0	0	0	583,501
	Maintenance & Transportation Facility	0	487,146	0	1,734,409	0	0	0	2,221,555
	Renovations of School Facilities	0	0	79,500	0	0	0	0	79,500
	Building Systems Modernization	0	0	370,000	0	0	0	0	370,000
	Bus and Vehicle Replacement	0	0	699,025	0	0	0	0	699,025
	City Mandates/Prerequisites	0	0	100,000	0	0	0	0	100,000
<b>Total Projects</b>		<b>\$0</b>	<b>\$1,852,876</b>	<b>\$13,746,396</b>	<b>\$10,799,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,399,049</b>
<b>Less Total Revenues</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL NET CITY COSTS</b>		<b>\$0</b>	<b>\$1,852,876</b>	<b>\$13,746,396</b>	<b>\$10,799,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,399,049</b>

# Alexandria City Public Schools (ACPS)

## FY 2009 - FY 2014 CIP Budget Request as Adopted by the School Board

For more detailed information on proposed School capital projects as adopted by the School Board, please see the following pages entitled *FY 2009 - FY 2014 CIP Budget Request as Adopted by the School Board*. These tables appear on pages 3-8 of the full Alexandria City Public Schools Approved Capital Improvement Budget 2009-2014 document. This document is available from the ACPS Office of Financial and Administrative Services, 2000 North Beauregard Street, Alexandria, Virginia (telephone: (703) 824-6643).

**TABLE 1: CIP FUNDING SUMMARY BY FACILITY FY 2009-2014**

FACILITY OR PROJECT	APPROVED FY 2008	APPROVED FY 2009	APPROVED FY 2010	APPROVED FY 2011	APPROVED FY 2012	APPROVED FY 2013	APPROVED FY 2014	TOTAL
JOHN ADAMS	1,507,400	8,324,784	2,200,000	-	-	-	68,800	10,593,584
CHARLES BARRETT	-	33,000	467,090	1,874,700	-	-	52,800	2,427,590
LYLES-CROUCH	150,000	-	-	-	491,025	205,700	32,000	728,725
PATRICK HENRY	302,400	-	-	755,480	-	-	68,800	824,280
JEFFERSON-HOUSTON	-	-	-	-	-	6,155,535	68,800	6,224,335
CORA KELLY	-	172,700	972,400	2,039,840	-	510,000	68,800	3,763,740
DOUGLAS MACARTHUR	231,700	-	-	-	2,061,466	2,322,778	68,800	4,453,044
GEORGE MASON	156,800	133,450	289,086	565,888	-	-	1,050,720	2,039,143
MATTHEW MAURY	-	-	133,600	-	-	476,850	544,320	1,154,770
JAMES POLK	260,965	3,158,567	4,530,517	-	-	-	68,800	7,757,884
WILLIAM RAMSAY	-	-	127,673	1,276,725	-	694,188	68,800	2,167,386
MOUNT VERNON	-	-	409,210	-	-	1,401,234	52,800	1,863,244
SAMUEL TUCKER	-	88,000	-	308,693	-	-	10,560	407,253
F. C. HAMMOND	165,000	-	2,247,087	-	-	-	1,430,000	3,677,087
GEORGE WASHINGTON	-	355,300	497,310	1,320,000	-	-	1,061,100	3,233,710
MINNIE HOWARD	-	4,188,615	2,800,700	765,105	7,651,047	-	132,000	15,537,467
T. C. WILLIAMS	11,314,150	986,700	242,550	-	-	-	-	1,229,250
ROWING FACILITY	262,580	60,000	423,863	159,638	129,767	-	66,000	839,268
MAINTENANCE & TRANSPORTATION FACILITY	188,230	487,146	-	1,734,409	-	-	-	2,221,555
RENOVATIONS OF SCHOOL FACILITIES	531,050	600,000	636,000	674,160	714,610	757,486	802,935	4,185,191
BUILDING SYSTEMS MODERNIZATION	800,000	1,660,000	1,520,000	1,520,000	1,916,900	1,520,000	1,520,000	9,656,900
BUS AND VEHICLE REPLACEMENT	214,000	1,159,500	1,298,050	601,000	606,000	611,000	616,000	4,891,550
CITY MANDATES/PREREQUISITES	165,000	397,000	418,000	290,000	270,000	270,000	270,000	1,915,000
<b>FISCAL YEAR TOTAL</b>	<b>\$ 16,249,275</b>	<b>\$ 21,804,762</b>	<b>\$ 19,213,135</b>	<b>\$ 13,885,637</b>	<b>\$ 13,840,814</b>	<b>\$ 14,924,771</b>	<b>\$ 8,122,835</b>	<b>\$ 91,791,954</b>

**Table 2  
ACPS CIP Projects by Tier**

TIER	CATEGORY	Percent of Total			
		FY 2009	FY 2010	FY 2009	FY 2010
1	A	1,311,000	1,473,525	6.0%	7.7%
	B	10,655,267	2,843,215	48.9%	14.8%
	D	-	220,500	-	1.1%
<b>1 Total</b>		<b>11,966,267</b>	<b>4,537,240</b>	<b>54.9%</b>	<b>23.6%</b>
2	A	1,150,000	1,150,000	5.3%	6.0%
	B	5,548,119	10,312,811	25.4%	53.7%
	D	977,430	1,255,200	4.5%	6.5%
<b>2 Total</b>		<b>7,675,549</b>	<b>12,718,011</b>	<b>35.2%</b>	<b>66.2%</b>
3	A	1,215,500	1,248,525	5.6%	6.5%
	B	947,446	709,360	4.3%	3.7%
	D	-	-	-	-
<b>3 Total</b>		<b>2,162,946</b>	<b>1,957,885</b>	<b>9.9%</b>	<b>10.2%</b>
<b>Grand Total</b>		<b>21,804,762</b>	<b>19,213,135</b>	<b>100.0%</b>	<b>100.0%</b>

KEY
<b>CATEGORY A:</b> <u>Recurring infrastructure (5R) programs:</u> Smaller projects that address recurring maintenance needs and maintain existing service levels.
<b>CATEGORY B:</b> <u>Major infrastructure reconstruction projects:</u> Projects that address one-time renovation or reconstructions needs of an existing facility
<b>CATEGORY C:</b> <u>Ongoing Improvement Programs:</u> Smaller projects that enhance or expand facilities or infrastructure
<b>CATEGORY D:</b> <u>New Projects</u>

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**Table 3  
ACPS CIP Projects by Category**

CATEGORY	TIER	FY		Percent of Total	
		2009	2010	2009	2010
Recurring "5R"	1	1,311,000	1,473,525	6.0%	7.7%
	2	1,150,000	1,150,000	5.3%	6.0%
	3	1,215,500	1,248,525	5.6%	6.5%
<b>Recurring "5R" Total</b>		<b>3,676,500</b>	<b>3,872,050</b>	<b>16.9%</b>	<b>20.2%</b>
Major Infrastructure Recon	1	10,655,267	2,843,215	48.9%	14.8%
	2	5,548,119	10,312,811	25.4%	53.7%
	3	947,446	709,360	4.3%	3.7%
<b>Major Infrastructure Recon Total</b>		<b>17,150,832</b>	<b>13,865,385</b>	<b>78.7%</b>	<b>72.2%</b>
New Projects	1	-	220,500		1.1%
	2	977,430	1,255,200	4.5%	6.5%
	3	-	-		
<b>New Projects Total</b>		<b>977,430</b>	<b>1,475,700</b>	<b>4.5%</b>	<b>7.7%</b>
<b>Grand Total</b>		<b>21,804,762</b>	<b>19,213,135</b>	<b>100.0%</b>	<b>100.0%</b>

**Table 4  
ACPS CIP Project Details by Tier**

TIER	Site	TASK TITLE	CATEGORY	FY 2009	FY 2010
1	Charles Barrett	ARCHITECT SERVICES	Major Infrastructure Recon	-	187,470
	<b>Charles Barrett Total</b>			-	<b>187,470</b>
	John Adams	ARCHITECT SERVICES	Major Infrastructure Recon	756,799	200,000
		BUILDING COMPONENTS REFURBISHMENT	Major Infrastructure Recon	-	2,000,000
		FIRE ALARM SYSTEM	Major Infrastructure Recon	453,255	-
		HVAC REPLACEMENT/ELECTRIC POWER	Major Infrastructure Recon	6,331,835	-
		SPRINKLER SYSTEM	Major Infrastructure Recon	782,895	-
	<b>John Adams Total</b>			<b>8,324,784</b>	<b>2,200,000</b>
	George Mason	ARCHITECT SERVICES	Major Infrastructure Recon	-	26,281
		HVAC CONTROLS UPGRADE	Major Infrastructure Recon	-	152,805
	<b>George Mason Total</b>			-	<b>179,086</b>
	James K Polk	BOILER REPLACEMENT	Major Infrastructure Recon	200,000	-
	<b>James K Polk Total</b>			<b>200,000</b>	-
	George Washington	AUDITORIUM SOUND SYSTEM	Major Infrastructure Recon	55,000	-
	<b>George Washington Total</b>			<b>55,000</b>	-
	Minnie Howard	ARCHITECT SERVICES	Major Infrastructure Recon	380,783	254,609
		SECURITY CENTER MODERNIZATION	Major Infrastructure Recon	200,000	-
		BOILER & CHILLER REPLACEMENT	Major Infrastructure Recon	440,000	-
	<b>Minnie Howard Total</b>			<b>1,020,783</b>	<b>254,609</b>
	TC Williams	ARCHITECT SERVICES	Major Infrastructure Recon	89,700	22,050
		BLEACHER REPLACEMENT	Major Infrastructure Recon	600,000	-
		TENNIS COURTS	New Projects	-	220,500
		TRACK REPLACEMENT	Major Infrastructure Recon	225,000	-
	<b>TC Williams Total</b>			<b>914,700</b>	<b>242,550</b>
	Building Systems Modernization	FACILITIES CONDITION ASSESSMENT	Major Infrastructure Recon	140,000	-
	<b>Building Systems Modernization Total</b>			<b>140,000</b>	-
	Replacement Vehicles	REPLACEMENT BUSES	Recurring "5R"	489,000	599,025
	<b>Replacement Vehicles Total</b>			<b>489,000</b>	<b>599,025</b>
	Renovation of Existing Buildings	RENOVATIONS	Recurring "5R"	400,000	424,000
		TUCKPOINTING	Recurring "5R"	125,000	132,500
	<b>Renovation of Existing Buildings Total</b>			<b>525,000</b>	<b>556,500</b>
City Mandates	FIRE CODE MANDATED UPGRADES	Recurring "5R"	150,000	150,000	
	PARKING LOT/PLAYGROUND RE-PAVING	Recurring "5R"	147,000	168,000	
<b>City Mandates Total</b>			<b>297,000</b>	<b>318,000</b>	
<b>1 Total</b>			<b>11,966,267</b>	<b>4,537,240</b>	

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**Table 4  
ACPS CIP Project Details by Tier**

TIER	Site	TASK TITLE	CATEGORY	FY 2009	FY 2010	
2	Charles Barrett	ARCHITECT SERVICES	Major Infrastructure Recon	3,000	20,170	
		PLAYGROUND AND SURFACING	Major Infrastructure Recon	-	201,700	
		HVAC SYSTEM REPLACEMENT - GYM	Major Infrastructure Recon	30,000	-	
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-	
	Jefferson-Houston	ARCHITECT SERVICES	Major Infrastructure Recon	-	-	
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-	
		HVAC REPLACEMENT	Major Infrastructure Recon	-	-	
	<b>Jefferson-Houston Total</b>				-	-
	Cora Kelly	ELEVATOR/ADA	New Projects	-	420,000	
		PLAYGROUND RELOCATION AND SURFACING	Major Infrastructure Recon	172,700	-	
	Douglas MacArthur	ARCHITECT SERVICES	Major Infrastructure Recon	-	-	
		HVAC REPLACEMENT/ELECTRIC POWER SYSTEM	Major Infrastructure Recon	-	-	
		ROOF REPLACEMENT	Major Infrastructure Recon	-	-	
	<b>Douglas MacArthur Total</b>				-	-
	George Mason	ELEVATOR REPLACEMENT	Major Infrastructure Recon	-	110,000	
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-	
		PLAYGROUND SURFACING	Major Infrastructure Recon	133,450	-	
	<b>George Mason Total</b>				<b>133,450</b>	<b>110,000</b>
	Mount Vernon	ARCHITECT SERVICES	Major Infrastructure Recon	-	37,201	
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-	
		HVAC CONTROLS UPGRADE	Major Infrastructure Recon	-	372,009	
	<b>Mount Vernon Total</b>				-	<b>409,210</b>
		ROOF REPLACEMENT	Major Infrastructure Recon	-	-	
		ELEVATOR/ADA	New Projects	420,630	-	
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	287,000	
		GYM ADDITION	New Projects	556,800	835,200	
		HVAC REPLACEMENT/ELECTRIC POWER SYSTEM	Major Infrastructure Recon	1,474,780	2,246,952	
		PARKING EXPANSION/LIGHTING	Major Infrastructure Recon	-	178,500	
		PLAYGROUND SURFACING	Major Infrastructure Recon	219,215	-	
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	500,200	
		William Ramsay	ARCHITECT SERVICES	Major Infrastructure Recon	-	127,673
		ELEVATOR/ADA	New Projects	-	-	
<b>William Ramsay Total</b>				-	<b>127,673</b>	
<b>Samuel Tucker Total</b>				-	-	
FC Hammond	ARCHITECT SERVICES	Major Infrastructure Recon	-	72,207		
	ROOF REPLACEMENT	Major Infrastructure Recon	-	722,070		
	TRACK INSTALLATION	Major Infrastructure Recon	-	252,810		
	UPPER FIELD ARTIFICIAL TURF	Major Infrastructure Recon	-	1,200,000		
<b>FC Hammond Total</b>				-	<b>2,247,087</b>	
George Washington	ARTIFICIAL TURF FIELD/TRACK	Major Infrastructure Recon	-	-		
	ELEVATOR REPLACEMENT	Major Infrastructure Recon	-	-		
	FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-		
	HVAC REPLACEMENT (1)	Major Infrastructure Recon	3,167,832	2,546,091		
	SPRINKLER SYSTEM	Major Infrastructure Recon	-	-		
<b>Minnie Howard Total</b>				<b>3,167,832</b>	<b>2,546,091</b>	
Building Systems Modernization	BUILDING SYSTEMS	Recurring "5R"	300,000	300,000		
	ENERGY CONSERVATION RETROFITTING	Recurring "5R"	150,000	150,000		
	SCHOOL FOOD SERVICES EQUIPMENT REPLACEMENT	Recurring "5R"	100,000	100,000		
	WATER CONSERVATION/ BATHROOM UPGRADES	Recurring "5R"	100,000	100,000		
<b>2 Total</b>				<b>7,675,549</b>	<b>12,718,011</b>	

# Alexandria City Public Schools (ACPS)

**Table 4  
ACPS CIP Project Details by Tier**

TIER	Site	TASK TITLE	CATEGORY	FY 2009	FY 2010
	Jefferson-Houston	IRRIGATION SYSTEM	Major Infrastructure Recon	-	-
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
		CLASSROOM ADDITION	New Projects	-	-
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-
		IRRIGATION SYSTEMS	Major Infrastructure Recon	-	-
		OFFICE RENOVATIONS	Major Infrastructure Recon	-	464,000
<b>Cora Kelly Total</b>				<b>-</b>	<b>552,400</b>
	Douglas MacArthur	CLASSROOM ADDITION	New Projects	-	-
		IRRIGATION SYSTEM	Major Infrastructure Recon	-	-
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
<b>Douglas MacArthur Total</b>				<b>-</b>	<b>-</b>
	John Adams	IRRIGATION SYSTEM	Major Infrastructure Recon	-	-
<b>John Adams Total</b>				<b>-</b>	<b>-</b>
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
<b>George Mason Total</b>				<b>-</b>	<b>-</b>
	Mount Vernon	IRRIGATION SYSTEM	Major Infrastructure Recon	-	-
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
<b>Mount Vernon Total</b>				<b>-</b>	<b>-</b>
<b>Matthew Maury Total</b>				<b>-</b>	<b>-</b>
	Samuel Tucker	ARCHITECT SERVICES	Major Infrastructure Recon	8,000	-
		CAFETERIA EXPANSION	Major Infrastructure Recon	80,000	-
		IRRIGATION SYSTEM	Major Infrastructure Recon	-	-
<b>Samuel Tucker Total</b>				<b>88,000</b>	<b>-</b>
	FC Hammond	LOWER FIELD ARTIFICIAL TURF	Major Infrastructure Recon	-	-
<b>FC Hammond Total</b>				<b>-</b>	<b>-</b>
	George Washington	ARCHITECT SERVICES	Major Infrastructure Recon	32,300	45,210
		GYM/ANNEX ROOF REPLACEMENT	Major Infrastructure Recon	268,000	-
<b>George Washington Total</b>				<b>300,300</b>	<b>45,210</b>
	Minnie Howard	ELEVATOR REPLACEMENT	Major Infrastructure Recon	-	-
<b>Minnie Howard Total</b>				<b>-</b>	<b>-</b>
	TC Williams	IRRIGATION SYSTEM	Major Infrastructure Recon	72,000	-
<b>TC Williams Total</b>				<b>72,000</b>	<b>-</b>
	Building Systems Modernization	DAYLIGHTING	Recurring "5R"	320,000	320,000
		MASTER KEY SYSTEM REPLACEMENT	Recurring "5R"	50,000	50,000
		SCHOOL BUS 2-WAY RADIO SYSTEM	New Projects	-	-
<b>Building Systems Modernization Total</b>				<b>370,000</b>	<b>370,000</b>
	Replacement Vehicles	REPLACEMENT BUSES	Recurring "5R"	570,500	599,025
		REPLACEMENT VEHICLES	Recurring "5R"	100,000	100,000
<b>Replacement Vehicles Total</b>				<b>670,500</b>	<b>699,025</b>
	Renovation of Existing Buildings	ASBESTOS REMOVAL	Recurring "5R"	75,000	79,500
<b>Renovation of Existing Buildings Total</b>				<b>75,000</b>	<b>79,500</b>
	Rowing Facility	SIDING REPLACEMENT	Major Infrastructure Recon	-	54,000
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
<b>Rowing Facility Total</b>				<b>-</b>	<b>54,000</b>
	City Mandates	EMERGENCY GENERATORS	Recurring "5R"	100,000	100,000
<b>City Mandates Total</b>				<b>100,000</b>	<b>100,000</b>
	Maintenance & Transport	ADA/TOILET & PLUMBING RENOVATION	Major Infrastructure Recon	-	-
		ARCHITECT SERVICES	Major Infrastructure Recon	44,286	-
		FIRE ALARM SYSTEM	Major Infrastructure Recon	-	-
		HVAC REPLACEMENT/ ELECTRIC POWER SYSTEMS	Major Infrastructure Recon	442,860	-
		MAINTENANCE SHOP OFFICE RENOVATION	Major Infrastructure Recon	-	-
		ROOF REPLACEMENT	Major Infrastructure Recon	-	-
		SPRINKLER SYSTEM	Major Infrastructure Recon	-	-
		STORAGE FACILITY	New Projects	-	-
<b>Maintenance &amp; Transport Total</b>				<b>487,146</b>	<b>-</b>
<b>3 Total</b>				<b>2,162,946</b>	<b>1,957,885</b>
<b>Grand Total</b>				<b>21,804,762</b>	<b>19,213,135</b>