

**American Recovery and Reinvestment Act (ARRA)
Summary of Project/Program Grant Submission**

Department Name: Office on Women

Point of Contact: Claire Dunn

Name of ARRA Grant Program Submitting To: Virginia Department of Criminal Justice Services STOP Grants for Victims of Domestic Violence and Sexual Assault

Deadline for ARRA Grant Application Submission: May 18, 2009

Title of City Program/Project: Office on Women Outreach to Sexual and Domestic Violence LGBTQ Victims (adults and youth) & Training to Allied Professionals.

Description of Program/Project and Current Need – *Provide a description of the program or project that you are submitting a grant application for. Indicate if this is a new program or project. What is the current need (i.e. why are you applying for stimulus funds)?*

The Alexandria Office on Women (Sexual Assault & Domestic Violence Programs) is requesting \$36,884 in ARRA funding for a part-time Health and Community Education Specialist (HCS) in order to institutionalize training for those who respond to sexual, domestic, and dating violence survivors who identify as Lesbian, Gay, Bisexual, Transgender, Queer, or Questioning (LGBTQ). During the grant period, the HCS will train 150 staff and allied professionals, conduct two train-the-trainer workshops, work with key staff at allied professional agencies to ensure sustained training after the grant project has ended, and provide outreach to 100 people in the LGBTQ community. This grant also supports the HCS's participation on Alexandria's Sexual Assault Response Team and Domestic Violence Intervention Project. This project will have an 18-month limit and build upon the work we started in 2007 with another grant that ended on December 31, 2008.

Implementation – *When can this program be up and running?*

Grant awards will be made July 1, 2009 and we will begin as soon as possible.

What principals and goals of the ARRA does this program/project fulfill? *(Will it result in the creation of jobs or can it be shown in some other way to stimulate the economy)*

It will create a new part-time position (16 hours/week) specifically to implement the project.

Short-term/Long-term Fiscal Impact - *Does the grant program require any funding (i.e. match) from the City in order to implement? Will this program create a long-term fiscal commitment for the City? What will happen after funding runs out?*

A 25% match is required, which we will provide as an in-kind match. The budget for the program will be: \$36,884 (salary + FICA) for 18 months plus the \$12,295 in-kind match. It is intended, because of severe City budget constraints, that no additional City funds will supplement the part-time position created with this funding request. If funding is eliminated and replacement funds cannot be secured, the purchase of services and/or staff positions will likewise be terminated.