#### City of Alexandria, Virginia

### Urban Forestry Program Improvements

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#### Alexandria's Urban Forest



 30,000+ trees along streets, in landscaped parks and public properties.

 10,000's more in natural areas and private property

Strategic goal of 40% canopy cover by 2035.



### Alexandria's Trees are Essential Climate Resilience Infrastructure



- Mitigates heat island by up to 9 degrees F
- Mitigates 669,000 cubic ft/year of stormwater runoff. (5 million gallons)
- Stores 11,000 tons of carbon (C)
- Sequesters an additional 363 tons C / year



# Planting is currently driven by resident 311 requests



- Resident places planting request
- Staff inspects site and begins correspondence with resident
- Resident chooses tree species and locations
- Money leftover is used for staff directed planting

## Resident request model does not support City objectives or values



- Skews composition of tree population to be less diverse, less native and more ornamental
- Biases planting resources towards residents that have the time, capability, and competency to engage with City staff
- Requires significant staff/contractor time per tree in driving, setup, phone calls, and email
- Resident 311 planting orders from FY2022 consisted of 62% small, ornamental trees

#### Redbud Vs. Willow Oak



Willow oak provides 1250 sq ft. canopy after 20 years

Redbud provides 500 sq. ft. Canopy

Alexandria's largest willow oak stores 8x more C than our largest redbud.







### Proposed Proactive Planting Approach





- No longer accept 311 planting requests
- Staff use data, expertise and strategic goals / values to determine location, species, and timing of plantings
- Notify residents before planting

### Improvements can be implemented without additional budget or staff

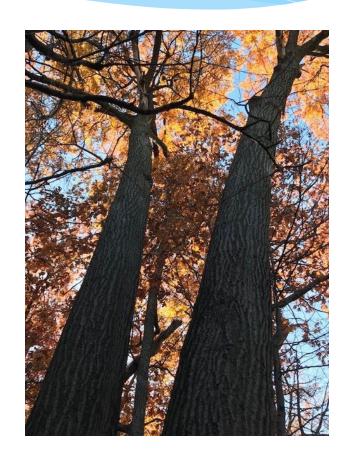


- Requires no new staff capacity
- Frees up significant staff time for other priorities
- Requires no extra funding to implement, though number of trees planted increases linearly with any additional funding secured
- Aligns with Urban Forest Master Plan recommendations 1, 4, and 15

# **Current Reactive Maintenance Approach Driven by 311s**



- Staff inspect trees based on resident requests or emergency callouts
- Some proactive inspection of schools and parks
- Work assigned and handed off to contractor



### Issues with current approach



- Biases maintenance towards residents with time, competence, and capability of engaging with City staff
- Requires significant staff/contractor time per tree in driving, set-up, phone calls and email
- It is potentially 2x more expensive per tree.
- Increases risk and liability by reacting to rather than preventing failures

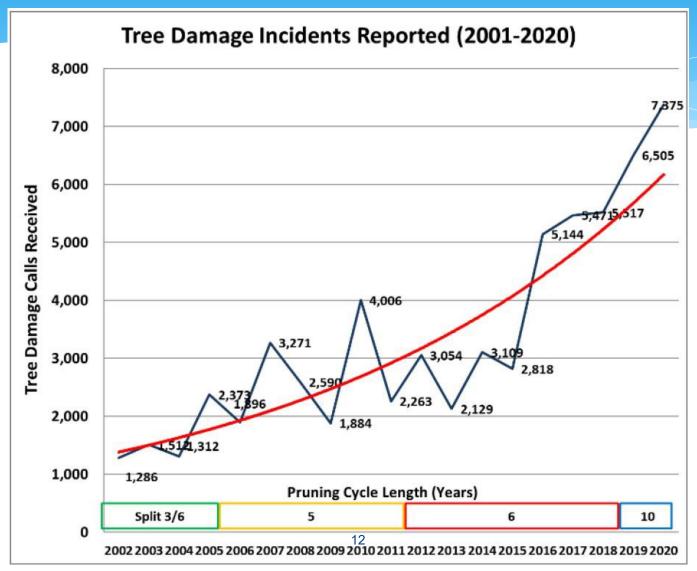
# Proposed Proactive 'Scheduled' Maintenance Approach



- Each tree receives juvenile prune for structure at age three by staff or contractor
- All trees maintained by systematic maintenance cycle.
   Frequency of care determined by budget.
- Cycle rotates through city from small area to small area
- Staff inspects and builds work to be completed by contractor
- Aligns with Urban Forest Master plan recommendations 23, 38.

## MK Wis. tree failures increase as proactivity decreases

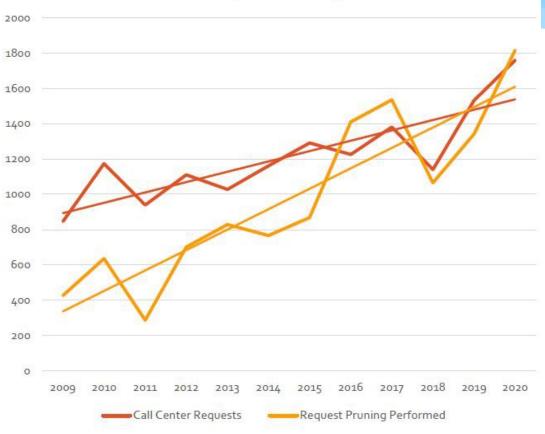




## MK Wis. service requests increase as proactivity decreases

### **Request Pruning**

Request Pruning



## Scheduled maintenance program will require additional funding



- \$328,000 in annual funding for 10 year inspection cycle requested FY 2023
- An additional \$140,000 would fund a 7 year cycle.
- An additional \$328,000 would fund a 5 year cycle

### **Proposed Next Steps**



- Strategic planting program could begin FY 2023.
   Existing 311 planting requests will be honored
- Scheduled tree maintenance cycles could begin FY2023
- Present to City Council
- Public updates through website and outreach program to be determined