## CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 07/01/2022 to End Date Issued: 07/31/2022
8/11/2022 5:26:53PM

| Permit Description | \# Permits/Certs/Insp |  |  | Fees Collected \$ |  |  |  |  |  |  | Estimated Construction Cost \$ |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{aligned} & \text { This } \\ & \text { Month } \end{aligned}$ | $\begin{gathered} \text { Same } \\ \text { Month } \\ \text { Prev. Yr. } \end{gathered}$ | \% Diff. | This Month S | Same Month Prev. Yr | \% Diff. | $\begin{aligned} & \text { Calendar } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{aligned} & \text { Calendar } \\ & \text { Y.T.D. Prev. } \\ & \text { Yr. } \end{aligned}$ | $\begin{aligned} & \text { Fiscal } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{gathered} \text { Fiscal } \\ \text { Y.T.D. Prev. } \\ \text { Yr. } \end{gathered}$ | This Month ${ }^{\text {Sam }}$ | $\begin{aligned} & \text { e Month } \% \\ & \text { rev. Yr. } \end{aligned}$ | \% Diff. | $\begin{aligned} & \text { Calendar } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{aligned} & \text { Calendar } \\ & \text { Y.T.D. Prev. } \\ & \text { Yr. } \end{aligned}$ | $\begin{aligned} & \text { Fiscal } \\ & \text { Y.T.D. } \end{aligned}$ | $\begin{gathered} \text { Fiscal } \\ \text { Y.T.D. Prev. Yr. } \end{gathered}$ |
| NEW RES. CONSTRUCTION TOTAL | 38 | 33 | 115\% | \$46,252 | \$47,761 | 97\% | \$249,771 | \$288,425 | \$46,252 | \$47,761 | \$2,733,992 | \$2,846,710 | 96\% | \$21,141,652 | \$16,994,350 | \$2,733,992 | \$2,846,710 |
| ...New 1\&2 Family R-3/5 | 1 | 0 | 0\% | \$1,713 | \$0 | 0\% | \$55,222 | \$23,023 | \$1,713 | \$0 | \$100,000 | \$0 | 0\% | \$6,058,325 | \$1,683,500 | \$100,000 | \$0 |
| ...Addition Add RES | 37 | 33 | 112\% | \$44,539 | \$47,761 | 93\% | \$194,549 | \$265,402 | \$44,539 | \$47,761 | \$2,633,992 | \$2,846,710 | 93\% | \$15,083,327 | \$15,310,850 | \$2,633,992 | \$2,846,710 |
| Solar Photovoltaic Systems | 12 | 14 | 86\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$261,555 | \$407,415 | 64\% | \$872,065 | \$618,348 | \$261,555 | \$407,415 |
| Underpinning | 2 | 0 | 0\% | \$1,190 | \$0 | 0\% | \$2,443 | \$0 | \$1,190 | \$0 | \$50,000 | \$0 | 0\% | \$95,800 | \$0 | \$50,000 | \$0 |
| Alteration/Repair ALT \& REP RES | 50 | 83 | 60\% | \$25,698 | \$37,203 | 69\% | \$165,827 | \$219,554 | \$25,698 | \$37,203 | \$1,125,220 | \$1,651,454 | 68\% | \$7,838,599 | \$10,438,926 | \$1,125,220 | \$1,651,454 |
| SUB-TOTAL RESIDENTIAL | 102 | 130 | 78\% | \$73,139 | \$84,965 | 86\% | \$418,041 | \$507,979 | \$73,139 | \$84,965 | \$4,170,767 | \$4,905,579 | 85\% | \$29,948,116 | \$28,051,625 | \$4,170,767 | \$4,905,579 |
| NEW COMM. CONSTRUCTION TOTAL | 9 | 38 | 24\% | \$290,745 | \$479,712 | 61\% | \$6,258,900 | \$1,361,150 | \$290,745 | \$479,712 | \$29,032,337 | \$703,359,240 | 4\% | \$2,312,513,878 | \$1,185,894,339 | \$29,032,337 | \$703,359,240 |
| ...Multi Family R-2 | 0 | 16 | 0\% | \$0 | \$229,028 | 0\% | \$2,555,162 | \$302,118 | \$0 | \$229,028 | \$0 | \$316,242,370 | 0\% | \$199,965,520 | \$323,621,585 | \$0 | \$316,242,370 |
| New Building NEW | 2 | 18 | 11\% | \$273,858 | \$229,028 | 120\% | \$3,397,461 | \$488,896 | \$273,858 | \$229,028 | \$28,377,337 | \$386,052,370 | 7\% | \$2,081,656,824 | \$839,768,067 | \$28,377,337 | \$386,052,370 |
| Addition Add COM | 7 | 4 | 175\% | \$16,887 | \$21,656 | 78\% | \$306,278 | \$570,136 | \$16,887 | \$21,656 | \$655,000 | \$1,064,500 | 62\% | \$30,891,533 | \$22,504,688 | \$655,000 | \$1,064,500 |
| Alteration/Repair ALT \& REP COM | 72 | 66 | 109\% | \$189,787 | \$170,823 | 111\% | \$1,903,309 | \$2,624,326 | \$189,787 | \$170,823 | \$5,156,817 | \$38,451,272 | 13\% | \$96,167,423 | \$306,158,486 | \$5,156,817 | \$38,451,272 |
| Tenant/Improvement TIE/TEN | 0 | 0 | 0\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Amusement Devices (AMS) | 2 | 1 | 200\% | \$0 | \$0 | 0\% | \$745 | \$941 | \$0 | \$0 | \$0 | \$1,500 | 0\% | \$17,340 | \$55,107 | \$0 | \$1,500 |
| SUB-TOTAL COMMERCIAL | 83 | 105 | 79\% | \$480,532 | \$650,535 | 74\% | \$8,162,954 | \$3,986,418 | \$480,532 | \$650,535 | \$34,189,153 | \$741,812,012 | 5\% | \$2,408,698,640 | \$1,492,107,932 | \$34,189,153 | \$741,812,012 |
| SUB-TOTAL NEW CONSTRUCTION | 47 | 71 | 66\% | \$336,998 | \$527,473 | 64\% | \$6,508,672 | \$1,649,575 | \$336,998 | \$527,473 | \$31,766,329 | \$706,205,950 | 4\% | \$2,333,655,530 | \$1,202,888,690 | \$31,766,329 | \$706,205,950 |
| TOTAL CONSTRUCTION PERMITS | 185 | 235 | 79\% | \$553,672 | \$735,500 | 75\% | \$8,580,995 | \$4,494,397 | \$553,672 | \$735,500 | \$38,359,920 | \$746,717,591 | 5\% | \$2,438,646,757 | \$1,520,159,557 | \$38,359,920 | \$746,717,591 |
| Demolition RES | 2 | 0 | 0\% | \$2,376 | \$0 | 0\% | \$29,337 | \$5,685 | \$2,376 | \$0 | \$0 | \$0 | 0\% | \$5,000 | \$0 | \$0 | \$0 |
| Demolition COM | 1 | 3 | 33\% | \$2,131 | \$11,798 | 18\% | \$158,120 | \$22,952 | \$2,131 | \$11,798 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Elevator | 5 | 1 | 500\% | \$4,986 | \$0 | 0\% | \$273,883 | \$478,830 | \$4,986 | \$0 | \$164,230 | \$0 | 0\% | \$459,847,329 | \$19,294,377 | \$164,230 | \$0 |
| Fire Protection System | 50 | 37 | 135\% | \$62,351 | \$26,943 | 231\% | \$417,526 | \$400,177 | \$62,351 | \$26,943 | \$475,699 | \$597,345 | 80\% | \$5,336,935 | \$8,313,273 | \$475,699 | \$597,345 |
| Fire Prevention Permit | 168 | 81 | 207\% | \$8,294 | \$5,268 | 157\% | \$54,577 | \$43,178 | \$8,294 | \$5,268 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Electrical | 169 | 183 | 92\% | \$129,153 | \$46,145 | 280\% | \$732,595 | \$452,617 | \$129,153 | \$46,145 | \$4,267,518 | \$19,306,781 | 22\% | \$935,185,690 | \$154,357,378 | \$4,267,518 | \$19,306,781 |
| Plumbing | 238 | 112 | 213\% | \$100,507 | \$38,104 | 264\% | \$341,523 | \$193,996 | \$100,507 | \$38,104 | \$1,255,246 | \$926,416 | 135\% | \$459,337,190 | \$8,192,980 | \$1,255,246 | \$926,416 |
| Fuel Gas | 148 | 100 | 148\% | \$23,447 | \$12,540 | 187\% | \$131,484 | \$138,334 | \$23,447 | \$12,540 | \$568,957 | \$1,021,149 | 56\% | \$6,522,832 | \$5,929,611 | \$568,957 | \$1,021,149 |
| Mechanical | 59 | 73 | $81 \%$ | \$45,570 | \$39,829 | 114\% | \$432,708 | \$252,143 | \$45,570 | \$39,829 | \$1,660,806 | \$1,338,961 | 124\% | \$44,087,602 | \$29,374,329 | \$1,660,806 | \$1,338,961 |
| Code Modification | 1 | 3 | 33\% | \$150 | \$320 | 47\% | \$1,025 | \$2,135 | \$150 | \$320 | \$0 | \$236,000 | 0\% | \$60,171,000 | \$74,695,206 | \$0 | \$236,000 |
| Sign | 8 | 5 | 160\% | \$1,283 | \$771 | 166\% | \$9,702 | \$9,684 | \$1,283 | \$771 | \$31,600 | \$15,475 | 204\% | \$213,442 | \$224,731 | \$31,600 | \$15,475 |
| SUB-TOTAL TRADE PERMIT | 849 | 598 | 142\% | \$380,247 | \$181,718 | 209\% | \$2,582,480 | \$1,999,731 | \$380,247 | \$181,718 | \$8,424,056 | \$23,442,126 | 36\% | \$1,970,707,021 | \$300,381,884 | \$8,424,056 | \$23,442,126 |
| CO's TOTAL | 38 | 11 | 345\% | \$9,877 | \$3,426 | 288\% | \$96,544 | \$45,634 | \$9,877 | \$3,426 | \$295,939,175 | \$22,957,641 | 1,289\% | \$1,324,006,018 | \$159,169,404 | \$295,939,175 | \$22,957,641 |
| Residential CO | 0 | 7 | 0\% | \$0 | \$1,448 | 0\% | \$890 | \$6,362 | \$0 | \$1,448 | \$0 | \$0 | 0\% | \$1,000 | \$0 | \$0 | \$0 |
| Non Residential CO | 38 | 4 | 950\% | \$9,877 | \$1,977 | 499\% | \$95,654 | \$39,271 | \$9,877 | \$1,977 | \$295,939,175 | \$22,957,641 | 1289\% | \$1,324,005,018 | \$159,169,404 | \$295,939,175 | \$22,957,641 |
| Mobile Food Truck MFT | 1 | 1 | 100\% | \$100 | \$100 | 100\% | \$600 | \$700 | \$100 | \$100 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Residental Rental Inspection RRI | 0 | 0 | 0\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| Elevator ELV | 3 | 18 | 17\% | \$985 | \$9,953 | 10\% | \$21,098 | \$65,889 | \$985 | \$9,953 | \$0 | \$3,075,197 | 0\% | \$20,041,468 | \$18,356,780 | \$0 | \$3,075,197 |
| SUB-TOTAL CERTIFICATES | 42 | 30 | 140\% | \$10,962 | \$13,479 | 81\% | \$118,242 | \$112,223 | \$10,962 | \$13,479 | \$295,939,175 | \$26,032,838 1, | 1,137\% | \$1,344,047,485 | \$177,526,184 | \$295,939,175 | \$26,032,838 |
| TOTAL PERMITS/CERTIFICATES | 1076 | 863 | 125\% | \$944,880 | \$930,696 | 102\% | \$11,281,718 | \$6,606,350 | \$944,880 | \$930,696 | \$342,723,151 | \$796,192,555 | 43\% | \$5,753,401,263 | \$1,998,067,625 | \$342,723,151 | \$796,192,555 |
| ELV Inspections | 25 | 113 | 22\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$4,326,114 | 0\% | \$9,236,516 | \$108,688,007 | \$5,000 | \$4,326,114 |
| FPR Inspections | 0 | 0 | 0\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 |
| SUB-TOTAL INSPECTIONS | 25 | 113 | 22\% | \$0 | \$0 | 0\% | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$4,326,114 | 0\% | \$9,236,516 | \$108,688,007 | \$5,000 | \$4,326,114 |
| GRaND TOTAL | 1101 | 976 | 113\% | \$944,880 | \$930,696 | 102\% | \$11,281,718 | \$6,606,350 | \$944,880 | \$930,696 | \$342,728,151 | \$800,518,669 | 93\% | \$5,762,637,779 | \$2,106,755,632 | \$342,728,151 | \$800,518,669 |

