

CODE ADMINISTRATION MONTHLY STATISTICAL REPORT OF TOTAL CONSTRUCTION AND OCCUPANCY

Begin Date Issued: 12/01/2022 to End Date Issued: 12/31/2022

1/18/2023 9:18:14AM

Permit Description	# Permits/Certs/Insp			Fees Collected \$						Estimated Construction Cost \$							
	This Month	Same Month Prev. Yr.	% Diff.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.	This Month	Same Month Prev. Yr.	% Diff.	Calendar Y.T.D.	Calendar Y.T.D. Prev. Yr.	Fiscal Y.T.D.	Fiscal Y.T.D. Prev. Yr.
NEW RES. CONSTRUCTION TOTAL	39	27	44%	\$34,934	\$31,193	12%	\$454,151	\$418,853	\$250,247	\$177,989	\$2,885,310	\$3,791,036	-24%	\$33,608,505	\$29,877,175	\$15,200,845	\$15,729,535
...New 1&2 Family R-3/5	2	3	-33%	\$4,305	\$10,474	-59%	\$89,116	\$38,843	\$35,607	\$15,719	\$600,000	\$2,200,000	-73%	\$8,658,907	\$4,737,500	\$2,700,582	\$3,054,000
...Addition Add RES	37	24	54%	\$30,629	\$20,719	48%	\$365,035	\$380,011	\$214,640	\$162,270	\$2,285,310	\$1,591,036	44%	\$24,949,598	\$25,139,675	\$12,500,263	\$12,675,535
Solar Photovoltaic Systems	5	7	-29%	\$0	\$0	0%	\$357	\$0	\$357	\$0	\$131,320	\$204,284	-36%	\$2,090,596	\$1,321,030	\$1,480,086	\$1,110,097
Alteration/Repair ALT & REP RES	46	47	-2%	\$29,969	\$18,833	59%	\$305,322	\$369,986	\$163,370	\$187,486	\$1,280,288	\$836,691	53%	\$14,203,764	\$17,278,374	\$7,444,585	\$8,490,901
SUB-TOTAL RESIDENTIAL	90	81	11%	\$64,903	\$50,026	30%	\$759,830	\$788,839	\$413,974	\$365,475	\$4,296,918	\$4,832,011	-11%	\$49,902,865	\$48,476,579	\$24,125,516	\$25,330,533
NEW COMM. CONSTRUCTION TOTAL	38	22	73%	\$64,489	\$94,965	-32%	\$7,765,786	\$1,968,023	\$1,797,081	\$1,085,684	\$4,392,140	\$453,777,861	-99%	\$4,153,978,051	\$2,694,332,462	\$1,870,496,510	\$2,211,797,363
...Multi Family R-2	29	7	314%	\$0	\$43,408	0%	\$2,899,976	\$514,163	\$344,814	\$440,973	\$0	\$1,662,520	0%	\$235,683,667	\$360,577,950	\$35,718,147	\$353,198,735
New Building NEW	3	9	-67%	\$30,369	\$48,013	-37%	\$4,351,628	\$841,761	\$1,227,475	\$581,643	\$3,087,140	\$451,838,920	-99%	\$3,878,948,261	\$2,309,792,434	\$1,825,668,774	\$1,856,076,737
Addition Add COM	6	6	0%	\$34,120	\$3,544	863%	\$514,183	\$612,098	\$224,792	\$63,068	\$1,305,000	\$276,421	372%	\$39,346,122	\$23,962,079	\$9,109,589	\$2,521,891
Alteration/Repair ALT & REP COM	44	68	-35%	\$124,676	\$115,155	8%	\$2,737,202	\$3,605,077	\$1,020,952	\$1,151,424	\$4,986,206	\$5,525,956	-10%	\$128,352,144	\$348,406,582	\$37,341,539	\$80,699,368
Tenant/Improvement TIE/TEN	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Amusement Devices (AMS)	1	0	0%	\$0	\$0	0%	\$1,587	\$2,573	\$843	\$1,632	\$0	\$0	0%	\$17,950	\$65,107	\$610	\$11,500
SUB-TOTAL COMMERCIAL	83	90	-8%	\$189,165	\$210,120	-10%	\$10,504,576	\$5,575,673	\$2,818,876	\$2,238,740	\$9,378,346	\$459,303,817	-98%	\$4,282,348,145	\$3,042,804,151	\$1,907,838,658	\$2,292,508,231
SUB-TOTAL NEW CONSTRUCTION	77	49	57%	\$99,423	\$126,158	-21%	\$8,219,937	\$2,386,876	\$2,047,328	\$1,263,673	\$7,277,450	\$457,568,897	-98%	\$4,187,586,556	\$2,724,209,637	\$1,885,697,354	\$2,227,526,898
TOTAL CONSTRUCTION PERMITS	173	171	1%	\$254,068	\$260,146	-2%	\$11,264,406	\$6,364,512	\$3,232,849	\$2,604,215	\$13,675,264	\$464,135,829	-97%	\$4,332,251,010	\$3,091,280,729	\$1,931,964,174	\$2,317,838,763
Demolition RES	1	4	-75%	\$2,177	\$4,235	-49%	\$39,443	\$12,274	\$15,482	\$6,590	\$0	\$0	0%	\$5,250	\$0	\$250	\$0
Demolition COM	3	2	50%	\$58,538	\$20,661	183%	\$226,385	\$45,199	\$71,508	\$34,045	\$0	\$0	0%	\$1,500	\$0	\$1,500	\$0
Elevator	6	8	-25%	\$29,902	\$14,756	103%	\$345,732	\$602,497	\$74,536	\$123,668	\$1,111,219	\$545,419	104%	\$462,489,937	\$31,698,752	\$2,806,838	\$12,404,375
Fire Protection System	26	42	-38%	\$196,260	\$102,293	92%	\$868,043	\$681,889	\$512,511	\$307,957	\$2,555,567	\$934,939	173%	\$12,032,502	\$12,178,747	\$7,171,266	\$4,462,818
Fire Prevention Permit	303	119	155%	\$5,913	\$8,395	-30%	\$91,131	\$81,390	\$40,400	\$40,932	\$0	\$0	0%	\$0	\$0	\$0	\$0
Electrical	149	194	-23%	\$31,698	\$86,761	-63%	\$938,767	\$832,883	\$334,474	\$426,411	\$1,238,896	\$14,081,741	-91%	\$961,532,126	\$298,435,892	\$30,613,954	\$163,385,295
Plumbing	79	100	-21%	\$22,144	\$42,947	-48%	\$500,329	\$421,974	\$259,113	\$266,082	\$8,037,218	\$3,632,108	121%	\$479,188,817	\$64,674,955	\$21,106,874	\$57,408,391
Fuel Gas	125	174	-28%	\$19,002	\$21,675	-12%	\$208,512	\$250,301	\$100,425	\$124,507	\$1,054,788	\$853,999	24%	\$9,947,134	\$9,390,341	\$3,993,258	\$4,481,879
Mechanical	42	98	-57%	\$115,512	\$67,709	71%	\$729,485	\$555,885	\$342,312	\$343,470	\$5,234,793	\$30,990,423	-83%	\$86,191,792	\$69,198,370	\$43,764,997	\$41,163,002
Code Modification	0	4	0%	\$0	\$255	0%	\$1,645	\$3,800	\$770	\$1,985	\$0	\$26,500	0%	\$60,291,001	\$74,966,856	\$120,001	\$507,650
Sign	8	11	-27%	\$1,211	\$1,710	-29%	\$16,456	\$19,531	\$8,036	\$10,617	\$27,600	\$38,020	-27%	\$354,908	\$454,374	\$173,066	\$245,118
SUB-TOTAL TRADE PERMIT	742	756	-2%	\$482,356	\$371,397	30%	\$3,965,929	\$3,507,623	\$1,759,568	\$1,686,265	\$19,260,081	\$51,103,148	-62%	\$2,072,034,968	\$560,998,286	\$109,752,003	\$284,058,528
CO's TOTAL	54	12	350%	\$24,033	\$3,115	672%	\$142,134	\$62,516	\$55,467	\$20,308	\$24,000,000	\$3,279,951	632%	\$1,497,524,768	\$483,206,811	\$469,457,925	\$346,995,048
Residential CO	41	2	1950%	\$9,932	\$511	1845%	\$16,946	\$8,114	\$16,057	\$3,200	\$24,000,000	\$550,000	4264%	\$66,351,000	\$1,350,000	\$66,350,000	\$1,350,000
Non Residential CO	13	10	30%	\$14,101	\$2,604	441%	\$125,188	\$54,401	\$39,411	\$17,107	\$0	\$2,729,951	0%	\$1,431,173,768	\$481,856,811	\$403,107,925	\$345,645,048
Mobile Food Truck MFT	0	0	0%	\$0	\$0	0%	\$800	\$900	\$300	\$300	\$0	\$0	0%	\$0	\$0	\$0	\$0
Residential Rental Inspection RRI	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
Elevator ELV	16	13	23%	\$3,146	\$4,456	-29%	\$36,475	\$96,503	\$7,587	\$28,700	\$14,995,802	\$1,106,096	1256%	\$37,460,239	\$37,574,708	\$17,418,771	\$22,293,124
SUB-TOTAL CERTIFICATES	70	25	180%	\$27,178	\$7,571	259%	\$179,409	\$159,918	\$63,354	\$49,308	\$38,995,802	\$4,386,047	789%	\$1,534,985,006	\$520,781,519	\$486,876,696	\$369,288,173
TOTAL PERMITS/CERTIFICATES	985	952	3%	\$763,602	\$639,114	19%	\$15,409,743	\$10,032,054	\$5,055,771	\$4,339,788	\$71,931,147	\$519,625,024	-86%	\$7,939,270,984	\$4,173,060,534	\$2,528,592,873	\$2,971,185,464
ELV Inspections	40	109	-63%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$45,779,764	\$1,039,182	4305%	\$563,558,532	\$195,525,232	\$46,424,954	\$71,410,078
FPR Inspections	0	0	0%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0
SUB-TOTAL INSPECTIONS	40	109	-63%	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$45,779,764	\$1,039,182	4,305%	\$563,558,532	\$195,525,232	\$46,424,954	\$71,410,078
GRAND TOTAL	1025	1061	-3%	\$763,602	\$639,114	19%	\$15,409,743	\$10,032,054	\$5,055,771	\$4,339,788	\$117,710,911	\$520,664,207	-77%	\$8,502,829,516	\$4,368,585,766	\$2,575,017,827	\$3,042,595,542