

Table of Contents

1. Table of Contents	1.1
2. CIP Overview	2.1
3. Summary Tables.....	3.1
a. Expenditure Tables	3.1
b. Funding Tables.....	3.18
4. Understanding the CIP	4.1
5. CIP Development & Implementation Staff.....	5.1
6. Alexandria City Public Schools.....	6.1
7. Community Development.....	7.1
a. Affordable Housing.....	7.4
b. City-Wide Amenities	7.6
c. Neighborhood Planning	7.17
d. Public Safety Enhancements.....	7.21
e. Waterways Maintenance & Improvements.....	7.28
8. Recreation and Parks.....	8.1
a. Aquatics Facilities	8.4
b. Open Space Acquisition and Development	8.8
c. Park Maintenance & Improvements	8.9
d. Recreation Facility Maintenance.....	8.39
e. Renovated or New Recreation Facilities.....	8.49
9. Public Buildings	9.1
a. General Government Facilities.....	9.4
b. Library Facilities	9.31
c. Preservation of Historic Facilities.....	9.36
d. Public Health & Welfare Facilities	9.39
e. Public Safety Facilities	9.43
10. Transportation & Transit	10.1
a. Public Transit.....	10.7
b. High-Capacity Transit Corridors.....	10.20
c. Non-Motorized Transportation	10.24
d. Smart Mobility	10.46
e. Streets & Bridges	10.55
11. Sanitary Sewers.....	11.1
12. Stormwater Management.....	12.1
13. Other Regional Contributions	13.1
14. IT Plan	14.1
a. Document Management.....	14.5
b. Financial Systems	14.6
c. Geographic Information Systems.....	14.12
d. Network Services	14.13
e. Other System Development Projects	14.31
f. Public Access Development	14.51
g. Public Safety Systems.....	14.53
15. Legislative References.....	15.1
16. Appendices	16.1
a. Appendix A – Projects Added, Removed, Reinstated, or Retitled in CIP.....	16.2
b. Appendix B – Project Reporting Areas	16.3
c. Appendix C – FY 2022 – 2031 Capital Projects Requested vs. Proposed vs. Approved....	16.10
d. Appendix D – Operating Impacts.....	16.15
e. Appendix E – Street, Sidewalk, and Complete Streets Funding Summary.....	16.18