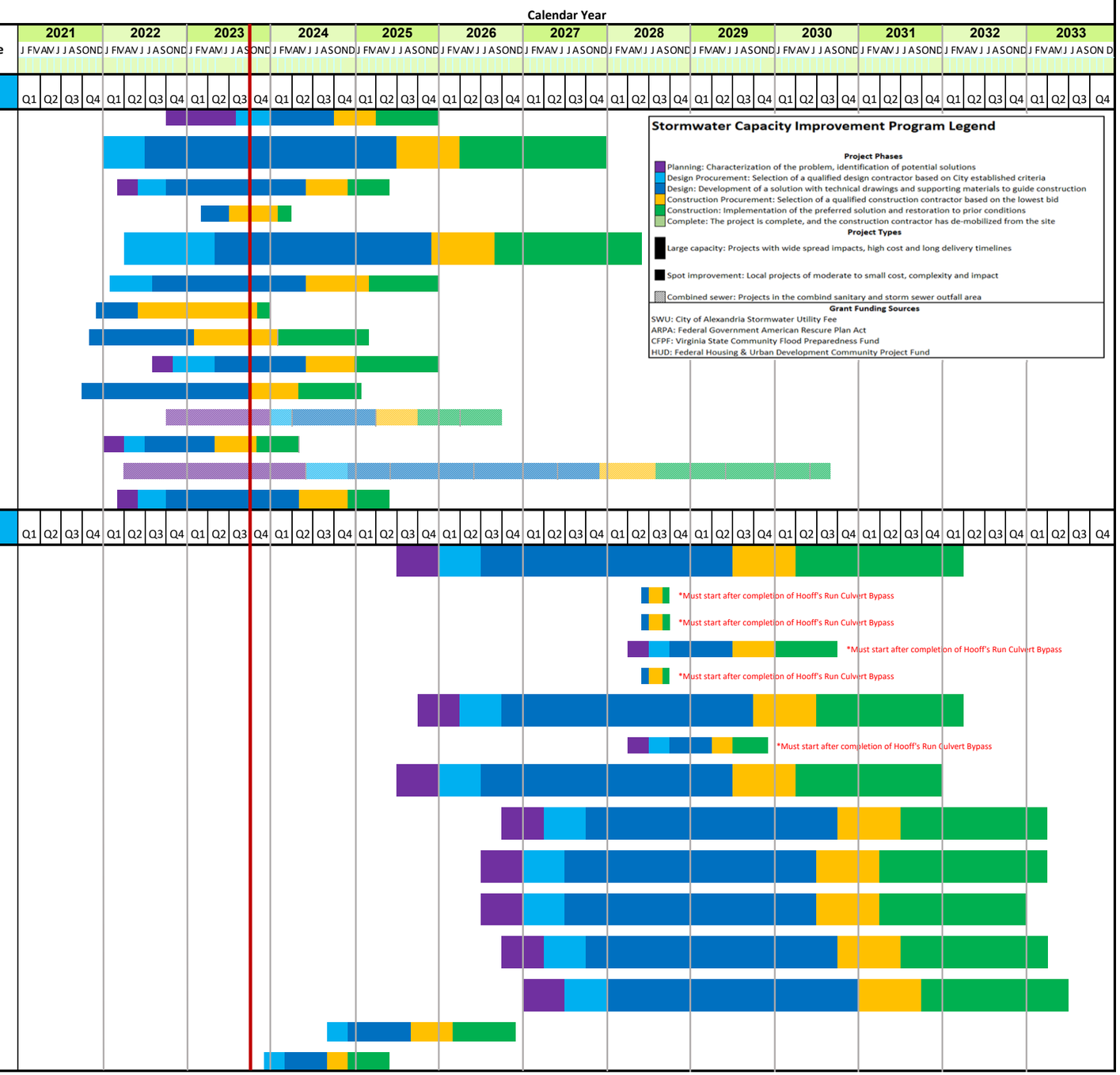
Stormwater Capital Improvement Program Schedule

NOTE: The City of Alexandria's Department of Transportation and Environmental Services (TES) and Department of Project Implementation (DPI) have developed the Project Schedule for the Stormwater Capital Improvement Program based on industry best practices for project management and scheduling, historical project delivery data specific to the City of Alexandria, and the engineering judgement of our robust City Flood Action Team. Project Schedules are estimates and subject to change based on contractor availability and capacity, unforeseen circumstances, and field conditions. This iteration of the Project Schedule for the Stormwater Capital Improvement Program reflects progress through September, 2023.

Stormwater Capital Improvement Program Projects	Estimated Budget	Funding Source
Tier 1 - In Motion		
Clifford, Fulton and Manning Storm Sewer Improvements	$ 420,000	HUD (Beyer), SWU
Commonwealth Ave. Ashby & Glebe Conveyance	$ 50,000,000	SWU, CPFP
Edison Street Cul-De-Sac Drainage Improvements	$ 1,000,000	SWU, CFPF
F. Hammond Culvert Headwall Modifications	$ 70,000	SWU
Hooff's Run Culvert Bypass	$ 60,000,000	SWU
Hume Ave. Stormdrain Bypass & Check Valve	$ 4,590,000	SWU, ARPA
Lloyd's Lane	$ 150,000	SWU
Oakland Terrace Timber Branch	$ 170,000	SWU
Mt. Vernon and Edison Dual CMP Replacement	$ 2,500,000	SWU, CFPF
Mt. Vernon Cul-de-sac Inlets and Alley	$ 1,350,000	ARPA, SWU
Nethergate (CSO)	$ 5,000,000	SSF
N. Overlook Drainage	$ 300,000	SWU
Pitt and Gibbon Sewer Improvement (CSO)	$ 11,500,000	SSF
W. Reed Ave. Curb Inlets & Dale Street Drainage Improvements	$ 2,230,000	SWU
Tier 2 - On Deck		
DeWitt Ave. Storage and Conveyance	$ 15,000,000	SWU
E. Alexandria Ave. & E. Luray Curb Inlets	$ 70,000	SWU
E. Mason Ave. Curb Inlets	$ 42,000	SWU
E. Mason Ave. & E. Duncan Stormdrain Connection	$ 560,000	SWU
E. Monroe Ave. & Newton Curb Inlets	$ 80,000	SWU
E. Mason Ave. Storage	$ 1,000,000	SWU
E. Mason Ave. Stormdrain Extension	$ 60,000	SWU
Edison St. & Dale Storage and Conveyance	$ 13,000,000	SWU
E. Monroe Ave. & Wayne Conveyance	$ 3,000,000	SWU
Mt. Vernon, E. Glendale, E. Luray, E. Alexandria Storage & Conveyance	$ 10,000,000	SWU
Notabene Dr. and Old Dominion Storage and Conveyance	$ 4,000,000	SWU;
Russell Rd. & W. Rosemont Conveyance	$ 6,000,000	SWU
Russell Rd. & W. Rosemont Storage	$ 8,000,000	SWU
Skyhill Rd. Stormdrain Extension	$ 350,000	SWU
Walleston Court Erosion	$ 250,000	SWU